

7/25/2017

**Fiscal Year Mitigation Budget 2017-2018  
for Lakeport Fire Protection District**

**Building Reserves**

Description	Account	Amount
Designated Building Reserves	#392.06.00	\$206,118.00
<b>Total Designated Building Reserves</b>	<b>Total</b>	<b>\$206,118.00</b>

**Mitigation Fund**

Fund Balance from 2016-2017 Fiscal Year (Balance Forward)=		\$125,578.95
Anticipated 2017-2018 income based on 2016-2017		\$63,493.00
Anticipated 2017-2018 Interest	Account # 4201	\$922.23
Listed on 2017-2018 Budget Payment (Ambulance Payment)		-\$36,433.00
<b>Anticipated Fire Mitigation Fund #363 (June 30, 2018)</b>	<b>Account #363 Subtotal</b>	<b>\$153,561.18</b>



Signature: Linda Buckner Adm. Assistant  
Date: August 8, 2017



Signature: Chairman of the Board  
Date: August 8, 2017